



### Color Coding Guide

Recently Completed

In Progress FY 2017

Budget in FY 2018

Future Budgets/Projects

3/20/17

# Oxford Hills School District Capital Renewal Plan Updated March 2017

**Oxford Hills School District  
Capital Renewal Plan - Harrison Elementary**

updated 20-Mar-17

(KEY - S= Supplemental Article, L=Local Funding, SB=state bonding, P=private funding, RRF = Revolving Renovation Fund, F=federal Grant, P = Private, PC Performance Contract)

Location	Description	Costs Act or Proj	Fiscal Yr	Status	Funding Source	Notes
Harrison	add double wide		1998	completed	LS	
Harrison	add bleachers		1998	completed	L	relocated from hs
Harrison	computer lab	\$ 25,000	2001	completed	L	
Harrison	engineer work for expansion		2001	completed	L	
Harrison	air quality	\$ 9,839	2002	completed	RRF	
Harrison	ADA/windows	\$ 12,050	2002	completed	RRF	
Harrison	create art room	\$ 5,000	2003	completed	L	
Harrison	air quality (HVAC)	\$ 252,018	2005	completed	RRF	
Harrison	upgrade playground equipment	\$ 10,000	2007	completed	LP	\$5,000 in private funds needed
Harrison	install rubberized gym floor	\$ 23,000	2008	completed		
Harrison	security upgrades		2008	completed		
Harrison	ADA & Life Safety upgrades	\$ 41,550	2009	completed	RRF	
Harrison	gym floor upgrade	\$ 19,000	2012	completed	L	
Harrison	ADA: entry steps; restroom; door operators	\$ 35,062	2013	completed	RRF	
Harrison	addition gym & classrooms	TBD	2013	resolved	LB	resolved through reconfiguration
Harrison	Exterior Lighting	\$ 23,780	2014	completed	PC	Phase 3
Harrison	kitchen tile	\$ 7,000	2015	completed	L	required by health inspector
Harrison	Repave parking partial	\$ 11,750	2017	completed	L	Bond FY 17
Harrison	Seal cracks at parking lot	\$ 4,000	2017	completed	L	Bond FY 17
Harrison	roof restoration	\$ 45,000	2017	completed	L	Bond FY 17
Harrison	Network upgrade		2017	completed	Erate	Elem school network project
Harrison	Replace carpet room 204	\$ 3,000	2018	pending	L	
Harrison	Fire Alarm Dialer	\$ 4,000	2019	pending	RRF	
Harrison	Life Safety: access system; video surveillance system	\$ 83,813	2019	pending	RRF	
Harrison	quartz tile downstairs lobby & I	\$ 7,000	2019	pending	L	
Harrison	Boiler Replacement (Pellet)	tbd	2020	pending	PC	
Harrison	Replace rubberized gym floor	\$ 50,000	2020	pending	L	



**Oxford Hills School District  
Capital Renewal Plan - Guy E. Rowe Elementary**

updated 20-Mar-17

(KEY - S= Supplemental Article, L=Local Funding, SB=state bonding, P=private funding, RRF = Revolving Renovation Fund, F=federal Grant, P = Private, PC Performance Contract)

Location	Description	Costs Act or Proj	Fiscal Yr	Status	Funding Source	Notes
Rowe	ventilation of computer room		1998	completed	S	
Rowe	relocate OHHS lockers to Rowe		1999	completed	L	
Rowe	ceiling replacement	\$ 10,000	2000	completed	L	
Rowe	electrostatic painting of lockers	\$ 4,500	2000	completed	L	
Rowe	Asbestos	\$ 11,364	2001	completed	RRF	
Rowe	replace carpet with tile - primary grades	\$ 6,000	2003	completed	L	
Rowe	expand access road	\$ 75,000	2004	completed	S	grant in conjunction with Town of Norway
Rowe	replace oil tank	\$ 34,569	2006	completed	RRF	
Rowe	Roof	\$ 11,650	2006	completed	L	
Rowe	window replacement	\$ 38,000	2008	completed	L	replaces old inefficient windows
Rowe	security upgrades		2008	completed	L	
Rowe	Boiler Replacement\	\$ 90,000	2008	completed	L	lease purchase
Rowe	<b>Pre-K Upgrades</b>	<b>\$ 5,000</b>	<b>2011</b>	<b>completed</b>	<b>ARRA</b>	
Rowe	<b>ADA: door hardware and operators</b>	<b>\$ 51,696</b>	<b>2011</b>	<b>completed</b>	<b>RRF</b>	
Rowe	<b>Chimney repair</b>	<b>\$ 25,000</b>	<b>2013</b>	<b>completed</b>	<b>L</b>	
Rowe	<b>flooring</b>	<b>\$ 8,000</b>	<b>2014</b>	<b>completed</b>	<b>L</b>	<b>2nd floor</b>
Rowe	<b>Pellet Boiler</b>	<b>\$ 396,000</b>	<b>2014</b>	<b>completed</b>	<b>PC</b>	<b>Phase 3</b>
Rowe	<b>Repair Masonry</b>	<b>\$ 2,200</b>	<b>2015</b>	<b>completed</b>	<b>L</b>	
Rowe	<b>sidewalk to playground paving &amp; annex</b>	<b>\$ 5,000</b>	<b>2017</b>	<b>completed</b>	<b>L</b>	<b>Bond 2017</b>
Rowe	<b>Network upgrade</b>		<b>2017</b>	<b>completed</b>	<b>Erate</b>	<b>Elem school network project</b>
Rowe	<b>Steps from Main Street</b>	<b>\$ 4,000</b>	<b>2017</b>	<b>completed</b>	<b>L</b>	
Rowe	<b>roof replacement phase 1 &amp; 2</b>	<b>\$ 173,400</b>	<b>2017</b>	<b>completed</b>	<b>L</b>	<b>Bond 2017</b>
Rowe	<b>stair tread replacement</b>	<b>\$ 1,400</b>	<b>2018</b>	<b>pending</b>	<b>L</b>	
Rowe	<b>downstairs vct tile</b>	<b>\$ 3,825</b>	<b>2018</b>	<b>pending</b>	<b>L</b>	
Rowe	<b>Life Safety: access and surveillance systems</b>	<b>\$ 67,016</b>	<b>2019</b>	<b>pending</b>	<b>RRF</b>	
Rowe	<b>roof replacement phase 3</b>	<b>\$ 47,500</b>	<b>2025</b>	<b>pending</b>	<b>L</b>	<b>QSCB</b>
Rowe	<b>Carpet Classrooms</b>		<b>2025</b>	<b>pending</b>	<b>L</b>	<b>ongoing</b>
Rowe	<b>Reflooring entire building</b>	<b>\$ 50,000</b>	<b>2025</b>	<b>pending</b>	<b>L</b>	
Rowe	<b>HVAC Renovations</b>	<b>TBD</b>	<b>2025</b>	<b>pending</b>	<b>L</b>	



**Oxford Hills School District  
Capital Renewal Plan - Otisfield Community School**

updated 20-Mar-17

(KEY - S= Supplemental Article, L=Local Funding, SB=state bonding, P=private funding, RRF = Revolving Renovation Fund, F=federal Grant, P = Private, PC Performance Contract)

Location	Description	Costs Act or Proj	Fiscal Yr	Status	Funding Source	Notes
Otisfield	add double wide		1998	completed	L	
Otisfield	design work for an addition		1999	completed	L	#56 on state priority list 2001-2002
Otisfield	air quality/roof	\$ 101,852	2000	completed	RRF	
Otisfield	repairs/renovations to exterior	\$ 45,000	2000	completed	S	
Otisfield	extend chimney	\$ 15,000	2003	completed	L	
Otisfield	air quality	\$ 20,000	2003	completed	RRF	
Otisfield	upgrade playground equipment	\$ 10,000	2004	completed	LP	
Otisfield	add double wide		2008	completed	L	
Otisfield	security upgrades		2008	completed	L	
Otisfield	Replace wood siding - Phase I	\$ 7,500	2009	completed	RRF	
Otisfield	ADA & Life Safety upgrade	\$ 104,155	2,009	completed	RRF	
Otisfield	roof repair - portable	\$ 5,000	2009	completed	L	
Otisfield	addition cafeteria & classrooms		tbd	deleted	n/a	lower enrollments -
Otisfield	<b>Indoor Air Quality and Energy Upgrade</b>	<b>\$ 1,200,000</b>	<b>2012</b>	<b>completed</b>	<b>RRF/L</b>	
Otisfield	<b>ADA: Exterior concrete walkway</b>	<b>\$ 19,150</b>	<b>2014</b>	<b>completed</b>	<b>L</b>	
Otisfield	<b>Exterior Lighting</b>	<b>\$ 16,000</b>	<b>2014</b>	<b>completed</b>	<b>PC</b>	<b>Phase 3</b>
Otisfield	<b>Network upgrade</b>		<b>2017</b>	<b>completed</b>	<b>Erate</b>	<b>Elem Network project</b>
Otisfield	<b>Sealed cracks parking lot</b>	<b>\$ 1,000</b>	<b>2017</b>	<b>completed</b>	<b>L</b>	<b>Bond 2017</b>
Otisfield	<b>Life Safety: access and surveillance</b>	<b>\$ 72,286</b>	<b>2019</b>	<b>pending</b>	<b>RRF</b>	
Otisfield	<b>Fire Alarm dialer</b>	<b>\$ 4,000</b>	<b>2019</b>	<b>pending</b>	<b>RRF</b>	
Otisfield	<b>Replace wood siding - rest of Building</b>	<b>\$ 10,000</b>	<b>2020</b>	<b>pending</b>	<b>L</b>	
Otisfield	<b>Roof replacement</b>	<b>\$ 150,000</b>	<b>2020</b>	<b>pending</b>	<b>L</b>	
Otisfield	<b>Boiler Replacement</b>	<b>TBD</b>	<b>2020</b>	<b>pending</b>	<b>PC</b>	
Otisfield	<b>Landscaping</b>	<b>\$ 20,000</b>	<b>2020</b>	<b>pending</b>	<b>L</b>	

**Oxford Hills School District  
Capital Renewal Plan - Oxford Elementary**

updated 20-Mar-17

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Location	Description	Costs		Fiscal Yr	Status	Funding Source	Notes
		Act or Proj					
Oxford	revise drainage			1999	completed	L	phase 1
Oxford	sidewalk slab, ext. door foundation			2001	completed	L	addresses egress problems from gym
Oxford	Update playground	\$ 10,000		2003	completed	LP	replace wood playground structure
Oxford	replace flooring	\$ 25,000		2005	completed	L	
Oxford	replace oil tank	\$ 30,000		2005	completed	L	
Oxford	revise entry	\$ 6,200		2007	completed	L	
Oxford	security upgrades			2008	completed	L	
<b>Oxford</b>	<b>upgrade sidewalk</b>	<b>\$ 10,000</b>		<b>2009</b>	<b>completed</b>	<b>RRF</b>	
Oxford	ADA & Life Safety upgrades	\$ 118,100		2009	completed	RRF	
<b>Oxford</b>	<b>ADA: door operators</b>	<b>\$ 15,863</b>		<b>2011</b>	<b>completed</b>	<b>RRF</b>	
<b>Oxford</b>	<b>Lobby replace flooring</b>	<b>\$ 10,000</b>		<b>2013</b>	<b>completed</b>	<b>L</b>	
<b>Oxford</b>	<b>replace carpeting</b>	<b>\$ 15,000</b>		<b>2014</b>	<b>done</b>	<b>L</b>	
<b>Oxford</b>	<b>Repoint masonry</b>	<b>\$ 5,000</b>		<b>2014</b>	<b>done</b>	<b>L</b>	
<b>Oxford</b>	<b>Exterior Lighting</b>	<b>\$ 42,106</b>		<b>2014</b>	<b>completed</b>	<b>PC</b>	<b>Phase 3</b>
<b>Oxford</b>	<b>new wood pellet boiler</b>	<b>396000</b>		<b>2014</b>	<b>completed</b>	<b>PC</b>	<b>Phase 3</b>
<b>Oxford</b>	<b>Exterior Lighting</b>			<b>2015</b>	<b>completed</b>	<b>PC</b>	<b>PHase 4</b>
<b>Oxford</b>	<b>Door entrance security</b>			<b>2016</b>	<b>completed</b>	<b>L</b>	
	<b>Replace ceiling</b>	<b>1500</b>		<b>2016</b>	<b>completed</b>		
<b>Oxford</b>	<b>repoint masonry ongoing</b>	<b>\$ 5,000</b>			<b>ongoing</b>	<b>L</b>	
<b>Oxford</b>	<b>Network upgrade</b>			<b>2017</b>	<b>completed</b>	<b>Erate</b>	<b>Elem network project</b>
<b>Oxford</b>	<b>Replace Roof</b>	<b>\$ 177,053</b>		<b>2017</b>	<b>Completed</b>	<b>L</b>	<b>Bond FY 17</b>
<b>Oxford</b>	<b>Additional Parking</b>	<b>\$ 11,000</b>		<b>2017</b>	<b>Completed</b>	<b>L</b>	<b>Bond FY 17</b>
<b>Oxford</b>	<b>Replace carpet 1 classroom</b>	<b>\$ 3,240</b>		<b>2018</b>	<b>pending</b>	<b>L</b>	
<b>Oxford</b>	<b>Repair planters at Courtyard</b>	<b>\$ 1,200</b>		<b>2018</b>	<b>pending</b>	<b>L</b>	
<b>Oxford</b>	<b>Replace ceiling by gym</b>	<b>\$ 2,400</b>		<b>2018</b>	<b>pending</b>	<b>L</b>	
<b>Oxford</b>	<b>Sewer - TBD</b>	<b>TBD</b>		<b>2018</b>	<b>pending</b>	<b>L</b>	
<b>Oxford</b>	<b>Window replacement</b>	<b>\$ 30,000</b>		<b>2019</b>	<b>pending</b>	<b>L</b>	
<b>Oxford</b>	<b>Life Safety: auditorium egress</b>	<b>\$ 112,128</b>		<b>2020</b>	<b>pending</b>	<b>RRF</b>	
<b>Oxford</b>	<b>ADA Compliant Playground</b>	<b>TBD</b>		<b>2022</b>	<b>pending</b>	<b>RRF</b>	
<b>Oxford</b>	<b>gym floor</b>	<b>\$ 75,000</b>		<b>2019</b>	<b>pending</b>	<b>L</b>	
<b>Oxford</b>	<b>Locker redesign replacment</b>	<b>\$ 50,000</b>		<b>2028</b>	<b>pending</b>	<b>L</b>	
<b>Oxford</b>	<b>Replace all flooring</b>	<b>TBD</b>		<b>2028</b>	<b>pending</b>	<b>L</b>	
<b>Oxford</b>	<b>Court yard replacement</b>	<b>TBD</b>		<b>2028</b>	<b>pending</b>	<b>L</b>	
<b>Oxford</b>	<b>Tear down maintenance shop</b>	<b>TBD</b>		<b>2028</b>	<b>pending</b>	<b>L</b>	

**Oxford Hills School District  
Capital Renewal Plan - Oxford Elementary Annex**

updated 20-Mar-17

(KEY - S= Supplemental Article, L=Local Funding, SB=state bonding, P=private funding, RRF = Revolving Renovation Fund, F=federal Grant, P = Private, PC Performance Contract)

Location	Description	Costs		Status	Funding Source	Notes
		Act or Proj	Fiscal Yr			
Oxford Annex	roof and painting project	\$ 43,441	1999	completed	RRF	
Oxford Annex	boiler replacement	\$ 12,000	2001	completed	L	
<b>Oxford Annex</b>	<b>Carpeting</b>	<b>\$ 8,000</b>	<b>2014</b>	<b>done</b>	<b>P</b>	<b>SACC paid</b>
<b>Oxford Annex</b>	<b>Roof renewal</b>	<b>\$ 4,152</b>	<b>2017</b>	<b>completed</b>	<b>Bond FY 2017</b>	
<b>Oxford Annex</b>	<b>ADA: door openers; entry step;</b>	<b>\$ 140,621</b>	<b>2020</b>	<b>pending</b>	<b>RRF</b>	
<b>Oxford Annex</b>	<b>Indoor Air Quality: no ventilation system</b>	<b>\$ 29,670</b>	<b>2020</b>	<b>pending</b>	<b>RRF</b>	
<b>Oxford Annex</b>	<b>boiler removal</b>	<b>\$ 10,000</b>	<b>2020</b>	<b>pending</b>	<b>RRF</b>	
<b>Oxford Annex</b>	<b>Life Safety: access and surveillance systems; intrusion detection; fire alarm system</b>	<b>\$ 58,206</b>	<b>2020</b>	<b>pending</b>	<b>RRF</b>	
<b>Oxford Annex</b>	<b>Asbestos Abatement: boiler</b>	<b>\$ 50,584</b>	<b>2020</b>	<b>pending</b>	<b>RRF</b>	



**Oxford Hills School District  
Capital Renewal Plan - Paris Elementary**

updated 20-Mar-17

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Location	Description	Costs Act or Proj	Fiscal Yr	Status	Funding Source	Notes
Paris	shelving		2008	completed	project	
Paris	basketball court		2008	completed	project	
Paris	sidewalk		2008	completed	project	with town & DOT
Paris	card readers		2008	completed	project	
<b>Paris</b>	<b>Ventilation Boiler Room</b>	<b>\$ 1,057</b>	<b>2011</b>	<b>completed</b>	<b>PC</b>	
<b>Paris</b>	<b>Shed</b>	<b>\$ 1,200</b>	<b>2013</b>	<b>completed</b>	<b>L</b>	
<b>Paris</b>	<b>Replace flooring cafeteria</b>	<b>\$ 7,000</b>	<b>2013</b>	<b>completed</b>	<b>Other</b>	
<b>Paris</b>	<b>Pellet Boiler</b>	<b>750000</b>	<b>2015</b>	<b>completed</b>	<b>PC</b>	
<b>Paris</b>	<b>Exterior Lighting</b>		<b>2015</b>	<b>completed</b>	<b>PC</b>	<b>Phase 4</b>
<b>Paris</b>	<b>Oil Tank Fill</b>		<b>2016</b>	<b>completed</b>	<b>Phase 4</b>	<b>removed oil tank - alternative heating system</b>
<b>Paris</b>	<b>Network upgrade</b>		<b>2017</b>	<b>completed</b>	<b>local</b>	<b>Bond FY 17</b>
<b>Paris</b>	<b>Fall Protection on Skylights</b>	<b>\$ 4,000</b>	<b>2017</b>	<b>completed</b>	<b>local</b>	
<b>Paris</b>	<b>Install rain diverter @ K-1-2</b>	<b>\$ 983</b>	<b>2018</b>	<b>pending</b>	<b>L</b>	
<b>Paris</b>	<b>Fencing</b>	<b>\$ 7,200</b>	<b>2019</b>	<b>pending</b>	<b>L</b>	
<b>Paris</b>	<b>Extend sidewalk</b>	<b>TBD</b>	<b>2020</b>	<b>pending</b>	<b>L</b>	

**Oxford Hills School District**  
**Capital Renewal Plan - Waterford Memorial School**

updated 20-Mar-17

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Location	Description	Costs Act or Proj	Fiscal Yr	Status	Funding Source	Notes
Waterford	fence around playground		1998	completed	L	
Waterford	roof	\$ 12,600	2002	completed	S	
Waterford	upgrade playground equipment	\$ 10,000	2006	completed	LP	
Waterford	carpeting		2007	completed	L	
Waterford	lighted school sign		2008	completed	L	
Waterford	security upgrades		2008	completed	L	
Waterford	ADA upgrade	\$ 56,355	2009	completed	RRF	
Waterford	ADA: Door opener and stair handrails	\$ 19,150	2011	completed	RRF	
Waterford	Pre-K playground equipment	\$ 5,000	2012	completed	L	
Waterford	Exterior Lighting	\$ 16,842	2014	completed	PC	Phase 3
Waterford	Replace Flooring	\$ 2,000	2015	pending	L	insurance
Waterford	Exterior Lighting		2015	completed	PC	Phase 4
Waterford	Boys Bathroom Floor Upstairs	\$ 8,000	2015	pending	L	
Waterford	Replace heating system	\$ 14,300	2016	completed		Phase 4
Waterford	Exterior Basketball Court	\$ 5,000	2016	completed	L	
Waterford	Network upgrade		2017	completed	Erate	Elem network project
Waterford	Roof Restoration	\$ 32,390	2017	completed	L	Bond FY 17
Waterford	Repave entrance	\$ 2,750	2017	completed		Bond FY 17
Waterford	Clean and De-gas Oil Tank	\$ 2,200	2018	pending	L	
Waterford	Replace Kitchen Door	\$ 2,000	2019	pending	L	
Waterford	Rebuild Retaining Wall	\$ 10,000	2019	pending	L	
Waterford	Life Safety: Access and	\$ 91,936	2020	pending	RRF	
Waterford	Boiler Room Ventilation	\$ 14,548	2020	pending	RRF	
Waterford	Fire Alarm dialer	\$ 2,020	2020	pending	RRF	

**Oxford Hills School District  
Capital Renewal Plan - Agnes Gray Elementary School**

updated 20-Mar-17

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Location	Description	Costs Act or Proj	Fiscal Yr	Status	Funding Source	Notes
Agnes Gray	add bleachers		1998	completed	L	done by maint. Dept, old bleachers from hs
Agnes Gray	add vapor barrier to gym		1998	completed	S	
Agnes Gray	replace boiler	\$ 10,000	1998	completed	L	boiler moved from HS
Agnes Gray	upgrades phase 1	\$ 15,000	1999	completed	L	carpeting, doors, remodel boys br, walkway
Agnes Gray	fire alarm system	\$ 3,500	1999	completed	L	
Agnes Gray	upgrades phase 4	\$ 50,000	2002	completed	S	siding
Agnes Gray	roof	\$ 137,250	2006	completed	RRF	
Agnes Gray	upgrade playground equipment	\$ 10,000	2007	completed	L	
Agnes Gray	security upgrades		2008	completed	L	
Agnes Gray	LM - Life Saf. ADA & IAQ	\$ 61,095	2009	completed	RRF	
Agnes Gray	window replacement	\$ 15,000	2009	completed	L	windows
Agnes Gray	ADA & Life Safety Upgrades	\$ 113,900	2009	completed	RRF	life safety codes, accessibility
Agnes Gray	Indoor Air Quality	\$ 50,700	2009	completed	S	heating, ventilation,
Agnes Gray	renovation /addition or replacement	TBD	TBD	deleted	SB	declining enrollment
	<b>Life Safety: Stairways; Fire Alarm; Sprinkler heads; Access System; Surveillance System, Fire Escape</b>					
Agnes Gray		\$ 330,100	2010	completed	RRF	one fire escape completed
Agnes Gray	<b>Boiler Section Replacement</b>	\$ 24,403	2011	completed	PC	
Agnes Gray	<b>Network upgrade</b>		2017	completed	L	Bond FY 17
Agnes Gray	<b>Redesign, repave parking</b>	\$ 150,000	2017	completed	L	Bond FY 17
Agnes Gray	<b>Life Safety: Fire Alarm dialer</b>	\$ 4,000	2019	Pending	RRF	
Agnes Gray	<b>Asbestos Abatement: Stairs and Landing</b>	\$ 1,500	2020	Pending	RRF	
Agnes Gray	<b>ADA: Elevator</b>	\$ 585,959	2020	Pending	RRF	
Agnes Gray	<b>ADA: Access to basement, fire escape</b>	\$ 589,547	2020	Pending	RRF	
Agnes Gray	<b>Boiler Replacement</b>	\$ 30,000	2020	Pending	L	
Agnes Gray	<b>New School</b>	\$ 20,000,000	2027	Pending	L	

**Oxford Hills School District**  
**Capital Renewal Plan - Legion Memorial Elementary School**

updated 20-Mar-17

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Location	Description	Costs		Fiscal Yr	Status	Funding Source	Notes
		Act or Proj					
Legion Memorial	fire alarm system	\$	3,500	1999	completed	L	
Legion Memorial	security upgrades			2008	completed	L	
Legion Memorial	ADA & Life Safety Upgrades	\$	113,900	2009	completed	RRF	life safety codes, accessibility
Legion Memorial	renovation /addition or replacement	TBD		TBD	deleted	SB	declining enrollment
<b>Legion Memorial</b>	<b>LM - New Boiler</b>	<b>\$</b>	<b>19,489</b>	<b>2012</b>	<b>completed</b>	<b>PC</b>	
<b>Legion Memorial</b>	<b>Roof Work</b>	<b>\$</b>	<b>11,500</b>	<b>2017</b>	<b>completed</b>	<b>Bond</b>	<b>Bond FY 17</b>
<b>Legion Memorial</b>	<b>Renovation to Reopen</b>	<b>\$</b>	<b>9,000</b>	<b>2018</b>	<b>pending</b>	<b>L</b>	
<b>Legion Memorial</b>	<b>Pave parking lot</b>	<b>\$</b>	<b>7,500</b>	<b>2019</b>	<b>pending</b>	<b>L</b>	
<b>Legion Memorial</b>	<b>Bathroom renovations</b>	<b>\$</b>	<b>15,000</b>	<b>2019</b>	<b>pending</b>	<b>L</b>	

**Oxford Hills School District**  
**Capital Renewal Plan - Oxford Hills Middle School**

updated 20-Mar-17

(KEY - S= Supplemental Article, L=Local Funding, SB=state bonding, P=private funding, RRF = Revolving Renovation Fund, F=federal Grant, P = Private, PC Performance Contract)

Location	Description	Costs		Status	Funding Source	Notes
		Act or Proj	Fiscal Yr			
Middle School	replace boiler	\$ 10,000	1998	completed	L	moved from HS
Middle School	issues - IA Shop	\$ 5,000	1998	completed	L	
Middle School	shaw wing roof	\$ 163,301	1998	completed	RRF	certificate received
Middle School	replace gym floor	\$ 295,000	2003	completed	F	going out to bid
Middle School	roof replacement 1975 Wing	\$ 210,500	2003	completed	RRF	certificate received
Middle School	add doublewide		2008	completed		
Middle School	security upgrades		2008	completed	L	cameras
Middle School	carpeting		2010	completed	L	some work has been done, some still pending
Middle School	ADA & Life Safety upgrades	\$ 143,400	2009	completed	RRF	
Middle School	Indoor Air Quality	\$ 193,750	2009	completed	RRF	
Middle School	security upgrades	\$ 20,000	2009	completed	L	move office
Middle School	replace windows	\$ 15,000	2013	ongoing	L	
Middle School	Replace / repair portables	tbd	2014	done	L	Removed portables - opened South Campus
Middle School	Upgrade HVAC Panel	\$ 8,000	2014	completed	L	
Middle School	Ramp upgrade to cafeteria		2015	completed	L	
Middle School	Demand Control Ventilation	\$ 3,061	2015	pending	PC	
Middle School	Boiler Replacement	\$ 750,000	2015	completed	PC	
Middle School	Security cameras	\$ 25,000	2017	completed	G	Homeland security
Middle School	Replace carpet Room B114	\$ 3,175	2018	pending	L	
Middle School	Windows - Cafeteria	\$ 20,000	2019	pending	L	
Middle School	Masonry					
Middle School		\$ 20,000	2020	pending	L	
Middle School	Parking lot repave					
Middle School		\$ 35,000	2020	pending	L	
Middle School	ADA: 4.3 tactile signage; elevator; stair railings	\$ 247,240	2020	pending	RRF	
Middle School	Life Safety: access system and	\$ 59,784	2020	pending	RRF	
Middle School	Indoor Air Quality: ventilation in	\$ 204,860	2020	pending	RRF	
Middle School	Roof repair	\$ 77,000	2020	pending	L	QSCB
Middle School	Upgrade electrical	\$ 52,000	2020	pending	P, L	
Middle School	renovation/addition construction	\$ 40,000,000	2020	on hold	SB	SB,L

**Oxford Hills School District**  
**Capital Renewal Plan - Oxford Hills Comprehensive High School**

updated 20-Mar-17

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Location	Description	Costs Act or Proj	Fiscal Yr	Status	Funding Source	Notes
High School	landscaping phase 3	\$ 15,000	2004	completed	L	
High School	new phone system	\$ 55,000	2007	completed	L	
High School	install generator	\$ 323,332	2008	completed	F	Homeland Security Grant
High School	recarpet office		2008	completed	L	
High School	ADA upgrade	\$ 12,280	2009	completed	RRF	
High School	Biomass Boiler Installation	\$ 1,764,070	2012	completed	PC	
High School	Wind turbine	\$ 17,874	2012	completed	PC	
High School	Solar hot water	\$ 66,225	2012	completed	PC	
High School	LED Parking Lot Lighting	\$ 13,985	2012	completed	PC	
High School	Walk in cooler controls	\$ 23,528	2012	completed	PC	
High School	Green Screen	\$ 21,189	2012	completed	PC	
High School	Occupancy Sensors	\$ 33,108	2012	completed	PC	
High School	Life Safety: security upgrades	\$ 165,484	2012	completed	local	kiosk
High School	ADA: 4.3 tactile signage; 4.4.1 passageway protrudances	\$ 42,163	2014	completed	RRF	
High School	Interior & Exterior Lighting	\$ 172,634	2014	completed	PC	Phase 3
High School	Sky Light Screens 1/2	\$ 13,000	2015	completed	L	
High School	Area of Refuge FA updated	\$ 10,000	2015	completed	L	
High School	Sky Light Screens 1/2	\$ 13,000	2016	completed	L	
High School	Tank Room - PER SPCC	\$ 25,500	2016	completed	L	
High School	Gym Floor	\$ 29,900	2016	completed	L	
High School	Replace Camera System	\$ 50,000	2016&17	completed	P	Grants and Private donation
High School	Replace Auto Scrubber	\$ 29,000	2017	completed	L	Lease Purchase
High School	parking lot renovations	\$ 16,550	2017	completed	L	Bond FY 17
High School	Tennis Courts	\$ 24,500	2017	completed	L	Bond FY 17
High School	Repave Viking Way	\$ 50,000	2017	completed	L	Bond FY 17
High School	Fencing	\$ 10,000	2017	completed	L	
High School	Stair Treads Loading Dock	\$ 10,500	2017	completed	L	
High School	Replace Stair Treads	\$ 13,500	2018	pending	L	
High School	replace flooring other areas	\$ 4,375	2018	on-going	L	
High School	Repair Movable Wall	\$ 2,500	2018	pending	L	
High School	Replace Window - Retundra	\$ 2,000	2018	pending	L	
High School	Repair Gym Curtain	\$ 9,000	2018	pending	L	
High School	Roof Replacement	\$ 3,000,000	2020	pending	L	QSCB
High School	storage for MVR #11	TBD	tbd	pending	L	
High School	HVAC Replacement	TBD	2020	pending	L	

**Oxford Hills School District  
Capital Renewal Plan - District**

updated 20-Mar-17

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Location	Description	Costs Act or Proj	Fiscal Yr	Status	Funding Source	Notes
District	equip Athletic complex		1998	completed	SB/P	score boards, dug outs, press box, sound system
District	asbestos removal		1998	completed	S	maint shop
District	add area for central purchasing		1999	completed	LS	
District	athletic complex - phase 2		1999	completed	P	soccer/track bleachers,
District	relocate maintenance shop		1999	completed	L	relocate to cafeteria building
District	expand storage at athletic complex	\$ 10,000	2003	completed	L	for athletic, maintenance equipment
District	athletic field bleachers	\$ 40,000	2005	completed	P	baseball, softball, additional football
District	Energy Retrofit	\$ 1,698,890	2007	completed	L	payment of 10 year bond with energy savings
District	maintenance shop roof replacement	\$ 13,000	2011	completed	L	
District	bus garage roof replacement	\$ 20,000	2011	completed	L	
District	Central Office Exterior Lighting		2015	completed	PC	
District	Bus garage Tank and Storage per SPCC	\$ 8,400	2016	completed	L	
District	bring football bleachers up to code	\$ 310,000	2017	completed	L	Bond FY 17
District	Central Office - Acoustical Panels	\$ 2,000	2017	completed	L	
District	Resurface Track	\$ 78,000	2017	completed	L	Bond FY 17
District	Bus Garage - Paving	\$ 6,360	2017	completed	L	Bond FY 17
District	Gouin Complex High Jump	\$ 40,000	2017	completed	L	Bond FY 17
District	Skid Steer	\$ 32,573	2017	completed	L	Bond FY 17
District	Tractor	\$ 33,468	2017	completed	L	
District	Twitchell Observatory - Relocate	\$ 25,000	2018	pending	L	
District	Central - HVAC Controls	\$ 5,000	2019	pending	PC	
District	Central Office Exterior Painting & Trim	TBD	2019	pending	L	
District	Central Office - Energy Upgrades	TBD	2019	pending	PC	
District	Little Yellow School House renovated	\$ 30,000	2019	pending	L	most labor by tech school
District	Central Office Replace carpeting	TBD	2020	pending	L	
District	warehouse roof	\$ 30,000	2020	pending	L	
District	Maintenance shop replacement		2020			
District	District Wide interior lighting to LED		2022		PC	
District	Gouin Astro turf - LaCross Field	TBD	2025	pending	L	
District	add wash bay & system to warehouse	\$ 150,000	TBD	on hold	L	